

## **Health & Human Services Committee**

Tuesday, September 3, 2024 3PM 40 McMaster Street, Ballston Spa, NY

**Chair:** Diana Edwards

**Members:** Joe Grasso VC, John Lant, Ian Murray, Scott Ostrander, Tom Richardson, Angela Thompson

## Agenda

- I. Welcome and Attendance
- II. Approval of the minutes of the August 6, 2024 meeting
- III. Sandi Cross, Aging & Youth Services
  - a. Authorizing the acceptance of 2024-2025 State Aid allocation from the New York State Office of Children and Family Services (OCFS) for Runaway and Homeless Youth Act programs and services funding
  - b. Authorizing an agreement with CAPTAIN Community Human Services to provide runaway homeless youth programs and services
- IV. Authorizing the acceptance of grant funds from the New York State Department of Health for the transition of Environmental Health Services to Saratoga County Department of Health Daniel Kuhles, Department of Health
- V. Authorizing an agreement with Speak Sobriety LLC for substance abuse prevention programming Phil Barrett, Board of Supervisors
- VI. Other Business
- VII. Adjournment



TO: Steve Bulger, County Administrator Ridge Harris, Deputy County Administrator George Conway, County Attorney Therese Connolly, Clerk of the Board Stephanie Hodgson, Director of Budget

CC: John Warmt, Director of Purchasing
Jason Kemper, Director of Planning and Economic Development
Bridget Rider, Deputy Clerk of the Board
Matt Rose, Management Analyst
Audra Hedden, County Administrator's Office
Samantha Kupferman, County Attorney's Office

**DEPARTMENT:** Department of Aging & Youth Services

DATE: 08/27/2024

**COMMITTEE:** Health & Human Services

Is a Resolution Required:

Yes, Grant Acceptance

2. Proposed Resolution Title:

Authorizing the Acceptance of 2024-2025 State Aid Allocation from the Office of Children and Family Services for Runaway and Homeless Youth Act Programs and Services Funding

3. Specific Details on what the resolution will authorize:

Authorize the acceptance of 2024-2025 State Aid allocation from the New York State Office of Children and Family Services (OCFS) for Runaway and Homeless Youth Act Programs and Services funding (RHYA)

This column must be completed prior to submission of the request.

County Attorney's Office Consulted Yes

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4.	If yes, b	oudget lines and	t needed: YES or impact must be provided.	Consulted Yes	s Office
			ents for impacted budget lines more than four lines are impac		
	Revenue	2			
	Account	t Number	Account Name	Amount	
	Expense	<b>:</b>			
	Account	t Number	Account Name	Amount	
	Fund Ba	lance (if applica	able): (Increase = additional rev	venue, Decrease = additional expens	ses)
	Amou	nt:			
5.		ify Budget Impa		the Department Budget	•
	a.	G/L line impa	cted A.76-3877		
	b.	Budget year in	mpacted 2025		
	c.	Details			

6.		e Amendments to the Compensation Schedule?	Human Resources Consulted
	YE	S or NO (If yes, provide details)	N/A 🖃
	a. I	s a new position being created? Y N	
		Effective date	
		Salary and grade	
	b. I	s a new employee being hired? Y N	
		Effective date of employment	
		Salary and grade	
		Appointed position:	
		Term	
	c. Is	s this a reclassification? Y N	
		Is this position currently vacant? Y N	
		Is this position in the current year compensation plan?	Z N
7.	Does th	is item require the awarding of a contract: Y N	
7.	a.	Type of Solicitation	Purchasing Office Consulted
	a. b.	Specification # (BID/RFP/RFQ/OTHER CONTRACT #)	N/A 🔽
	0.	specification in (BID/ICIT/ICI Q/OTTIERC CONTINUED in)	
	c.	If a sole source, appropriate documentation, including an upo	lated letter, has been
		submitted and approved by Purchasing Department?	Y N N/A
	d.	Vendor information (including contact name):	
		In the wonder/contractor on LLC DLLC or next analysis.	
	e.	Is the vendor/contractor an LLC, PLLC, or partnership:	
	f.	State of vendor/contractor organization:	
	g.	Commencement date of contract term:	
	h.	Termination of contract date:	
	i.	Contract renewal date and term:	
	k.	Is this a renewal agreement: Y N	
	1.	Vendor/Contractor comment/remarks:	

8.	Is a gr	ant being accepted: YES or NO	County Administrator's Office Consulted Yes			
	a. Source of grant funding:					
	State					
	b.	Agency granting funds:				
		NYS Office of Children and Family Services (OCF	FS)			
	c.	Amount of grant:				
		\$84,714.00				
	d.	Purpose grant will be used for:				
		Runaway and Homeless Youth programs and sei	rvices			
	e.	Equipment and/or services being purchased with the grant:				
		Contract with Captain Community Human Services to operate the ho	meless youth shelter			
f. Time period grant covers:						
10/1/24 - 9/30/25 g. Amount of county matching funds:						
					None - contracting agency will meet the match of 40%  h. Administrative fee to County:	
		\$8,471.00 - 10% of allocation				
9.	Support	ting Documentation:				
	~	Marked-up previous resolution				
		No Markup, per consultation with County Attorney				
	Information summary memo					
	Copy of proposal or estimate					
	Copy of grant award notification and information					
	~	Other allocation				
	_	n				
10.	Rema	arks:				

11/21/2023

#### **RESOLUTION 286 - 2023** 2024

Introduced by Health and Human Services: Supervisors Barrett, Lant, Murray, Ostrander, Richardson, Schopf and Wright

2024-2025

AUTHORIZING THE ACCEPTANCE OF 2023-2024 STATE AID ALLOCATION FROM THE OFFICE OF CHILDREN AND FAMILY SERVICES FOR YOUTH SPORTS AND EDUCATION OPPORTUNITIES, AND RUNAWAY HOMELESS YOUTH PROGRAMS AND SERVICES

WHEREAS, a 2023-2024 Resources Allocation for programs and agencies participating in the Department of Aging and Youth Services Youth Sports and Education Funding (YSEF), and Runaway Homeless Youth Act (RHYA) program to include County sponsorship, administration and payment responsibility has been proposed; and

WHEREAS, agencies or municipalities will provide, from their current or prospective budgets, the program expenditures; and

WHEREAS, these applications for State funds require authorized signatures of the Chair of this Board and of the Director of Aging and Youth Services; now, therefore, be it

**RESOLVED**, that the Chair of the Board, and the Director of Aging and Youth Services are authorized to execute all documents required by the State Office of Children and Family Services for approval, reimbursement and implementation of the actual 2023-2024 Department of Aging and Youth Services Resources Allocation for the County and its local governments; and it is further

**RESOLVED**, that the Chair of the Board and/or the County Administrator is authorized to execute all subcontracts not to exceed \$15,000 for any individual program; and it is further

**RESOLVED**, that the Chair of the Board is authorized to execute the following subcontract for acceptance of the 2023-2024 RHYA funds by the following agency: 2024-2025

**AGENCY** CAPTAIN/Youth Shelter 2023-2024 2024-2025

\$42,626 \$76,243

; and it is further

**RESOLVED**, that this Resolution shall take effect immediately.

<u>BUDGET IMPACT STATEMENT</u>: No Budget Impact. Funds are included in the Department Budget.

November 21, 2023 Regular Meeting Motion to Adopt: Supervisor Grasso Second: Supervisor: M. Veiteh

AYES (199756.5): Eric Connolly (11831), Joseph Grasso (4328), Philip C. Barrett (19014.5), Jonathon Schopf (19014.5), Eric Butler (6500), Jean Raymond (1333), Michael Smith (3525), Kevin Veitch (8004), Arthur M. Wright (1976), Kevin Tollisen (25662), Mark Hammond (17130), Scott Ostrander (18800), Theodore Kusnierz (16202), Ian Murray (5808), Matthew E. Veitch (14245.5), Edward D. Kinowski (9022), John Lant (17361) NOES (0):

ABSENT (35752.5): Diana Edwards (819), Thomas Richardson (5163), Willard H. Peck (5242), Sandra Winney (2075), Tara N. Gaston (14245.5), John Lawler (8208)

24-OCFS-LCM-19 July 12, 2024

Attachment A: Municipal Runaway and Homeless Youth Allocations, October 1, 2024 – September 30, 2025

a	October 1, 2024 -	September 30, 2025	October 1, 2024 -
District	September 30, 2025 Allocation	District	September 30, 2025 Allocation
Albany	\$162,296.00	Onondaga	\$246,104.00
Allegany	\$0.00	Ontario	\$0.00
Broome	\$139,120.00	Orange	\$133,633.00
Cattaraugus	\$0.00	Orleans	\$0.00
Cayuga	\$0.00	Oswego	\$224,430.00
Chautauqua	\$240,795.00	Otsego	\$0.00
Chemung	\$0.00	Putnam	\$99,090.00
Chenango	\$0.00	Rensselaer	\$0.00
Clinton	\$0.00	Rockland	\$0.00
Columbia	\$0.00	Saratoga	\$84,714.00
Cortland	\$0.00	Schenectady	\$112,948.00
Delaware	\$0.00	Schoharie	\$0.00
Dutchess	\$125,882.00	Schuyler	\$15,000.00
Erie	\$225,974.00	Seneca	\$15,000.00
Essex	\$0.00	Steuben	\$0.00
Franklin	\$0.00	St. Lawrence	\$0.00
Fulton	\$0.00	Suffolk	\$358,899.00
Genesee	\$0.00	Sullivan	\$0.00
Greene	\$0.00	Tioga	\$0.00
Hamilton	\$0.00	Tompkins	\$133,162.00
Herkimer	\$20,050.00	Ulster	\$323,543.00
Jefferson	\$0.00	Warren	\$0.00
Lewis	\$0.00	Washington	\$231,383.00
Livingston	\$0.00	Wayne	\$15,000.00
Madison	\$0.00	Westchester	\$140,899.00
Monroe	\$587,518.00	Wyoming	\$0.00
Montgomery	\$0.00	Yates	\$0.00
Nassau	\$282,030.00	New York City	\$4,242,000.00
Oneida	\$202,424.00	Rest of State Total	\$4,242,000.00
Niagara	\$122,106.00	Grand Total	\$8,484,000.00

8,471- Admin 76,243- CAPTAIN



TO: Steve Bulger, County Administrator Ridge Harris, Deputy County Administrator George Conway, County Attorney Therese Connolly, Clerk of the Board Stephanie Hodgson, Director of Budget

CC: John Warmt, Director of Purchasing
Jason Kemper, Director of Planning and Economic Development
Bridget Rider, Deputy Clerk of the Board
Matt Rose, Management Analyst
Audra Hedden, County Administrator's Office
Samantha Kupferman, County Attorney's Office

**DEPARTMENT:** Department of Aging & Youth Services

DATE: 08/27/2024

**COMMITTEE:** Health & Human Services

1. Is a Resolution Required:

Yes, Contract Approval

2. Proposed Resolution Title:

Authorizing an agreement with CAPTAIN Community Human Services

3. Specific Details on what the resolution will authorize:

Authorizing an agreement with CAPTAIN Community Human Services to provide Runaway Homeless Youth Programs and Services

This column must be completed prior to submission of the request.

County Attorney's Office
Consulted Yes

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4.	Is a Budget Amendment needed: YES or NO If yes, budget lines and impact must be provided.  Any budget amendments must have equal and offsetting entries.					
			ents for impacted budget lines more than four lines are impac			
	Revenu	e				
	Accour	nt Number	Account Name	Amount		
	Expens	e				
	Accour	nt Number	Account Name	Amount		
	Fund B	alance (if applica	able): (Increase = additional re	venue, Decrease = additional expens	es)	
	Amou					
5.	Ident	rify Budget Impac	et (Required):			
	No	Budget Impac	t. Funds are included in	the Department Budget	~	
	a.	G/L line impa	cted A.76.771-7734			
	b.	Budget year in	mpacted 2025			
	C.	Details				

6.		ere Amendments to the Compensation Schedule?	Human Resources Consulted
	Y	TES or NO (If yes, provide details)	N/A ☑
	a.	Is a new position being created? Y N	
		Effective date	
		Salary and grade	
	b.	Is a new employee being hired? Y N	
		Effective date of employment	
		Salary and grade	
		Appointed position:	
		Term	
	c.	Is this a reclassification? Y N	
		Is this position currently vacant? Y N	
		Is this position in the current year compensation plan?	N
_	_		
7.		this item require the awarding of a contract: Y N	Purchasing Office Consulted
	a.	Type of Solicitation	N/A 🔽
	b.	Specification # (BID/RFP/RFQ/OTHER CONTRACT #)	
		If a sole source, appropriate documentation, including an upd	lated letter has been
	c.	submitted and approved by Purchasing Department?	Y N N/A
	d.	Vendor information (including contact name):	
		CAPTAIN Community Human Services 543 Saratoga Road Glenville, NY 12302	
	e.	Is the vendor/contractor an LLC, PLLC, or partnership: No	
	f.	State of vendor/contractor organization: New York	
	g.	Commencement date of contract term: 10/1/24	
	h.	Termination of contract date: 9/30/25	
	i.	Contract renewal date and term:	
	k.	Is this a renewal agreement: Y N	
	1.	Vendor/Contractor comment/remarks:	

8.	Is a g	rant being accepted: YES or NO	County Administrator's Office Consulted Yes
	a.	Source of grant funding:	
	b.	Agency granting funds:	
	c.	Amount of grant:	
	d.	Purpose grant will be used for:	
	e.	Equipment and/or services being purchased with the grant:	
	f.	Time period grant covers:	
	g.	Amount of county matching funds:	
	h.	Administrative fee to County:	
9.	Suppor	rting Documentation:	
Part	V	Marked-up previous resolution	
		No Markup, per consultation with County Attorney	
		Information summary memo	
		Copy of proposal or estimate	
		Copy of grant award notification and information	
		Other	
10.	Ren	narks:	

11/21/2023

#### RESOLUTION 287-2023 2024

Introduced by Health and Human Services: Supervisors Barrett, Lant, Murray, Ostrander, Richardson, Schopf and Wright

# AUTHORIZING AN AGREEMENT WITH CAPTAIN COMMUNITY HUMAN SERVICES, INC. TO PROVIDE RUNAWAY HOMELESS YOUTH PROGRAMS AND SERVICES

#### 2024-2025

\$76,243

**WHEREAS**, a 2023-2024 Resource Allocation for programs and agencies participating in the Runaway Homeless Youth Act program include County sponsorship, administration and payment responsibility; and

**WHEREAS**, the proposed Runaway Homeless Youth Act Program includes funding in the amount of \$42,626; and

\$76,243

**WHEREAS**, Captain Community Human Services has submitted a proposal to provide Runaway Homeless Youth Programs and Services; and

WHEREAS, our Health and Human Services Committee and the Director of the Department of Aging and Youth Services have recommended that the proposal of Captain Community Human Services to provide Runaway Homeless Youth Programs and Services, at a cost not to exceed \$42,626, be accepted; now, therefore, it is

\$76.243

**RESOLVED**, that the Chair of the Board is authorized to execute an agreement with Captain Community Human Services to provide Runaway Homeless Youth Programs and Services, in the amount of \$42,626; and it is further

RESOLVED, that the Chair of the Board, and Director of the Department of Aging and Youth Services are authorized to execute any and all documents required by the NYS Office of Children and Family Services for approval, reimbursement, and implementation of the 2023-2024 2025 2024 Runaway Homeless Youth Act Program for the County and its local governments; and it is further

**RESOLVED**, that the form and content of such agreements and documents to be subject to the approval of the County Attorney; and, be it further

**RESOLVED**, that this Resolution shall take effect immediately.

<u>BUDGET IMPACT STATEMENT</u>: No Budget Impact. Funds are included in the Department Budget.

November 21, 2023 Regular Meeting Motion to Adopt: Supervisor Grasso Second: Supervisor: M. Veitch

AYES (199756.5): Eric Connolly (11831), Joseph Grasso (4328), Philip C. Barrett (19014.5), Jonathon Schopf (19014.5), Eric Butler (6500), Jean Raymond (1333), Michael Smith (3525), Kevin Veitch (8004), Arthur M. Wright (1976), Kevin Tollisen (25662), Mark Hammond (17130), Scott Ostrander (18800), Theodore Kusnierz (16202), Jan Murray (5808), Matthew F. Veitch (14245.5), Edward D. Kinowski (9022), John Lant (17361) NOES (0):

ABSENT (35752.5): Diana Edwards (819), Thomas Richardson (5163), Willard H. Peck (5242), Sandra Winney (2075), Tara N. Gaston (14245.5), John Lawler (8208)



TO: Steve Bulger, County Administrator Ridge Harris, Deputy County Administrator George Conway, County Attorney Therese Connolly, Clerk of the Board Stephanie Hodgson, Director of Budget

CC: John Warmt, Director of Purchasing
Jason Kemper, Director of Planning and Economic Development
Bridget Rider, Deputy Clerk of the Board
Matt Rose, Management Analyst
Audra Hedden, County Administrator's Office
Samantha Kupferman, County Attorney's Office

**DEPARTMENT:** Department of Health

DATE: 8/22/2024

**COMMITTEE:** Health & Human Services

1. Is a Resolution Required:

Yes, Grant Acceptance

2. Proposed Resolution Title:

Authorizing the acceptance of grant funds from the New York State Department of Health for the transition of Environmental Health Services to Saratoga County Department of Health

3. Specific Details on what the resolution will authorize:

Accepting funds for the transition of mandated environmental health programs and services from New York State Department of Health to Saratoga County Department of Health.

This column must be completed prior to submission of the request.

County Attorney's Office Consulted Yes

4.	Is a Budget Amendment needed: YES or NO If yes, budget lines and impact must be provided.  Any budget amendments must have equal and offsetting entries.						
			ents for impacted budget lines more than four lines are impac				
	Revenue	e					
	Accoun	t Number	Account Name	Amount			
	A.40-	3450	St Aid Public HIth	Other 1,020,00	00		
	Expense	<del></del>					
	Accoun	t Number	Account Name	Amount			
	Fund Ba	alance (if applica	ble): (Increase = additional rev	venue, Decrease =	additional expe	enses)	
	Incre	ase A-0599.B <i>A</i>	Appropriated Fund Balance-	Budgetary		<b>V</b>	
	Amou	nt: 1,020,000					
5.	Identi	ify Budget Impac	et ( <b>Required</b> ):				
	Othe	er				<b>—</b>	
	a.	G/L line impa	cted				
	b.	Budget year in	npacted 2024				
	c.	Details					
		The budget w	vill be amended to increase 1,020,000.	revenue and to ir	ncrease fund		

6.		ere Amendments to the Compensation Schedule?  (ES or NO (If yes, provide details)	Human Resources Consulted
		Is a new position being created? YNN	
		Effective date	
		Salary and grade	
	b.	Is a new employee being hired? Y N	
		Effective date of employment	
		Salary and grade	
		Appointed position:	
		Term	
	c.	Is this a reclassification? Y N	
	C.	Is this position currently vacant? Y N	
		Is this position in the current year compensation plan?	/ $\square_{ m N}$
		is this position in the earrent year compensation plan.	1
7.	Does t	this item require the awarding of a contract: Y N	Purchasing Office Consulted
	a.	Type of Solicitation	
	b.	Specification # (BID/RFP/RFQ/OTHER CONTRACT #)	
	c.	If a sole source, appropriate documentation, including an uposubmitted and approved by Purchasing Department?	lated letter, has been Y N N/A
	d.	Vendor information (including contact name):	
	e.	Is the vendor/contractor an LLC, PLLC, or partnership:	
	f.	State of vendor/contractor organization:	
	g.	Commencement date of contract term:	
	ь. h.	Termination of contract date:	
	i.	Contract renewal date and term:	
	k.	Is this a renewal agreement: Y N	
	1.	Vendor/Contractor comment/remarks:	

8.	Is a gr	ant being accepted: VES or NO	County Administrator's Office Consulted <b>Yes</b>
	a.	Source of grant funding:	
		State	
	b.	Agency granting funds:	
		New York State Department of Health	
	c.	Amount of grant:	
		1,020,000	
	d.	Purpose grant will be used for:	
		Environmental Health Transition	
	e.	Equipment and/or services being purchased with the grant:	
		Salary and Fringe	
	f.	Time period grant covers:	
		4/1/22-3/31/24	
	g.	Amount of county matching funds:	
		N/A	
	h.	Administrative fee to County:	
		N/A	
9.	Support	ting Documentation:	
		Marked-up previous resolution	
		No Markup, per consultation with County Attorney	
		Information summary memo	
		Copy of proposal or estimate	
		Copy of grant award notification and information	
		Other	
10.	Rema	arks:	

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As of 08/19/2024 02:17PM, the Laws database is current through 2024 Chapters 1-226

#### **Public Health**

- § 607. Supplemental health services grants. 1. There shall be established within the special revenue fund—other a local public health services program account. All revenues derived from fees collected by the department pursuant to subdivision two of section six hundred six of this article and all fines levied and collected by the department from enforcement actions pursuant to the services provided under titles one and two of this article, and monies received or recovered as a result of any audit exception assessed against the state aid reimbursement to a municipality under this article, shall be deposited in the local public health services program account.
- 2. Notwithstanding the limitations of available state aid defined in section six hundred sixteen of this article, monies available for supplemental health services grants in the local health services program account shall be used by the commissioner for the purpose of providing supplemental health services grants to municipalities for the enhancement of public health services, as an incentive for a municipality not organized as a county health district or a part-county health district to become organized or in recognition of municipalities which have consistently maximized revenue collections. Criteria for eligibility for grants under this section shall be established by the commissioner. Monies received from such supplemental grants shall be used to enhance or expand public health services and may not supplant the amount that otherwise would be provided by the municipality or appropriated to the department.



TO: Steve Bulger, County Administrator Ridge Harris, Deputy County Administrator George Conway, County Attorney Therese Connolly, Clerk of the Board Stephanie Hodgson, Director of Budget

CC: John Warmt, Director of Purchasing
Jason Kemper, Director of Planning and Economic Development
Bridget Rider, Deputy Clerk of the Board
Matt Rose, Management Analyst
Audra Hedden, County Administrator's Office
Samantha Kupferman, County Attorney's Office

**DEPARTMENT:** Board of Supervisors

DATE: 8.28.2024

**COMMITTEE:** Health & Human Services

1. Is a Resolution Required:

Yes, Contract Approval

2. Proposed Resolution Title:

Authorizing an Agreement with Speak Sobriety LLC for the provision of substance abuse prevention programming

3. Specific Details on what the resolution will authorize:

This resolution with authorize a contract in the amount of \$60,000 with Sobriety Speaks to build upon the successful speaker series events that began last year.

Stephen Hill will conduct a 12-day tour of all Saratoga County school districts and engage with students across the county so that they can become better educated on issues of mental health and substance use prevention.

This column must be completed prior to submission of the request.

County Attorney's Office Consulted

4.	Is a Budget Amendment needed: YES or NO If yes, budget lines and impact must be provided.  Any budget amendments must have equal and offsetting entries.							
	Please see attachments for impacted budget lines. (Use ONLY when more than four lines are impacted.)							
	Revenue							
	Account	Number	Account Name	Amount				
	A.11-2	727	Opioid Revenue	\$60,000				
	Expense							
	Account	Number	Account Name	Amount				
	A.11.0	00-8190	Other Professional Services	\$ \$60,000				
	Fund Ba	lance (if applicable	e): (Increase = additional revenue,	Decrease = additional expenses)				
	Amour	nt:						
5.		fy Budget Impact (						
	The b	The budget will be amended to accept these funds and authorize the related expenses						
	a.	G/L line impacte	d See above					
	b.	Budget year impa	acted 2024					
	c.	Details						
		Opioid Settleme	ent Funding will be used for this	expense				

6.		e Amendments to the Compensation Schedule?  ES or NO (If yes, provide details)	Human Resources Consulted
		s a new position being created? Y N	
	a. 1	Effective date	
	1 T	Salary and grade	
	b. I	s a new employee being hired? Y N	
		Effective date of employment	
		Salary and grade	
		Appointed position:	
		Term	
	c. I	s this a reclassification? Y N	
		Is this position currently vacant? Y N	
		Is this position in the current year compensation plan?	Z N
7.	Does th	is item require the awarding of a contract: Y N	Purchasing Office Consulted
	a.	Type of Solicitation Professional Service	
	b.	Specification # (BID/RFP/RFQ/OTHER CONTRACT #)	
	c.	If a sole source, appropriate documentation, including an uposubmitted and approved by Purchasing Department?	dated letter, has been Y N/A
	d.	Vendor information (including contact name): Stephen Hill, Esq. Founder & President Speak Sobriety LLC (845) 323-1888 shill@speaksobriety.com	
	e.	Is the vendor/contractor an LLC, PLLC, or partnership: LLC	<u> </u>
	f.	State of vendor/contractor organization:	
	g.	Commencement date of contract term: Upon Signing of C	ontract
	h.	Termination of contract date: Upon completion of progra	m
	i.	Contract renewal date and term:	
	k.	Is this a renewal agreement: Y N	
	1.	Vendor/Contractor comment/remarks:	

8.	Is a gr	rant being accepted: YES or NO	County Administrator's Office Consulted
	a.	Source of grant funding:	
	b.	Agency granting funds:	
	c.	Amount of grant:	
	d.	Purpose grant will be used for:	
	e.	Equipment and/or services being purchased with the grant:	
	f.	Time period grant covers:	
	g.	Amount of county matching funds:	
	h.	Administrative fee to County:	
9.	Suppor	ting Documentation:	
		Marked-up previous resolution	
		No Markup, per consultation with County Attorney	
		Information summary memo	
	<b>~</b>	Copy of proposal or estimate	
		Copy of grant award notification and information	
		Other	
10.	Rem	arks:	

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## **Proposed Program Schedule:**

Follow-up for Schools from Fall 2023 Speaking Program:

## **Day 1: Ballston Spa High School**

- Assembly Grades 10 & 11
- Breakout Sessions with any students in Grades 10 12

## **Day 2: Corinth High School**

- Assembly Grade 9
- Breakout Sessions with any students in Grades 9 12

## **Day 3: Saratoga High School**

- Assembly
- Breakout Sessions

**Note:** Stephen spoke with two grades in an assembly in the fall of 2023, but he does not recall which grades he spoke with. We have contacted the school to find out so we can structure the program accordingly.

## Day 4: Schuylerville Middle/High School

- Assembly Grade 8
- Breakout Sessions with any students in Grades 8 12

**Total Cost = \$20,000** 



## **Proposed Program Schedule:**

#### **New Schools:**

#### **Day 5:**

#### **Burnt Hills-Ballston Lake High School**

- Assembly
- Breakout Sessions

#### Day 6:

### Galway Jr/Sr High School

- Assembly
- Breakout Sessions

### **Day 7:**

## Mechanicville Jr/Sr High School

- Assembly
- Breakout Sessions

## **Day 8:**

## **Shen High School (1st Round)**

- Assembly
- Breakout Sessions

## Day 9:

#### **Shen High School (2nd Round)**

- Assembly
- Breakout Sessions

#### Day 10:

### **South Glens Falls High School**

- Assembly
- Breakout Sessions

#### Day 11:

## Stillwater High School

- Assembly
- Breakout Sessions

#### Day 12:

## Waterford-Halfmoon Jr/Sr High School

- Assembly
- Breakout Sessions

**Note:** Stephen will also provide a complimentary community event/parent program in the evening on any one of the nights he is speaking at a school during the day. You can pick a central location and open it up to all adults in Saratoga County.

Total Cost = \$40,000